

**Longfellow PTO Budget Worksheet
FY2018 - 1 July 2017 to 30 June 2018**

2017-2018 Budget	
Communications Committee	
Email Blast (Mailchimp)	(200)
Marketing	(250)
Website	(650)
Total Communications Committee	(1,100)
Community Committee	
5th Grade Celebration	(200)
Art Night (fka Family Fun Night)	(100)
Back to School Picnic	(1,600)
Coffee Parties	(300)
New Family Dinner	(1,000)
Olympic Day	(1,850)
Rainbows	(280)
School Pictures	2,800
Garden Club	(400)
Staff Lunches - Back to School	(2,800)
Turkey Trot	(175)
Year End Picnic	(400)
Total Community Committee	(6,305)
Diversity Committee	
Books	(250)
Culture Night	0
Ethnic Festival	(700)
Kumba Kids	(4,000)
R-Word Spread the Word to End the Word	(100)
Workshops	(2,000)
Art work +book donation	(600)
Total Diversity Committee	(7,650)
Enrichment Committee	
After School-ALL	14,000
Author Visits	(1,000)
B.E.A.R.	(500)
Career Day	(100)
FLIP	1,000
Global Read Aloud	(1,100)
Larks	(2,400)
Opera for the Young (ArtsEnri)	(1,000)
Outdoor Classroom	(200)
Paws For Patience (Reading)	(100)

2017-2018

Budget

Reading Buddies	(400)
Science Night	(700)
Spelling Bee	(100)
Storyteller	(400)
Summer Math	(1,000)
Talent Show	(1,000)
Transportation	(2,700)
Wellness - Girls On The Run	(2,200)
Wellness - Sports Night	(250)

Total Enrichment Committee (150)

Fundraising Committee

AmazonSmile	100
Book Fair	3,000
Box Tops	1,000
Dining For \$	1,500
Fun Run	13,153
Parties at Longfellow (PAL's)	2,153
School Supplies	250
Spirit Wear	1,000
Winter Carnival	12,153
Mabel's Labels	200
Tea Collections	250

Total Fundraising Committee 34,759

PTO General

Accounting	(800)
Administrative	(75)
Bank Charge	(70)
Care and Comfort	(1,000)
Legal	(200)
Playground Costs	(1,500)
Principal Discretionary	(2,500)
Printing (Thru District)	(1,250)
Quickbooks Online	(60)
Teacher Requests	(1,100)
Teacher Winter Appreciation	(8,000)
Volunteer Appreciation	(1,000)
OP Ed Found (Donate/Staszak)	(2,000)
General Donations	0

Total PTO General (19,555)

Net Income (Expense) (1)